

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

WETMORE FIRE # 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	31,226	23,262	4,342
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		31,226	23,262	4,342
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate			5358480		
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: Aug 8, 2019

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 22,400
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 22,400

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 18,084	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 239,769	
5b. Personal property 2018	- 197,046	
5c. Increase in personal property (5a minus 5b)	+ 42,723	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	10,474	
7. Total valuation adjustment (sum of 4, 5c, 6)	71,281	
8. Total estimated valuation July, 1,2019	5,356,501	
9. Total valuation less valuation adjustment (8 minus 7)	5,285,220	
10. Factor for increase (7 divided by 9)	0.01349	
11. Amount of increase (10 times 3)	+ \$ 302	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 22,702	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	22,702	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 560	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 23,262	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WETMORE FIRE # 3
NEMAHA COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,400	2,212	35	315	12	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	22,400	2,212	35	315	12	4

County Treas Motor Vehicle Estimate 2,212

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 315

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 4

MVT Factor 0.09875

RVT Factor 0.00156

16/20M Factor 0.01406

Comm Veh Factor 0.00054

Watercraft Factor 0.00018

2020

WETMORE FIRE # 3
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Equipment	6,500			
Totals		6,500	0	0	
Adjustments*					
Adjusted Totals		6,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,291	5,356	5,386
Receipts:			
Ad Valorem Tax	21,978	22,400	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,547	2,532	2,212
Recreational Vehicle Tax	40	34	35
16/20M Vehicle Tax		283	315
Commercial Vehicle Tax	14	49	12
Watercraft Tax		8	4
LAVTR			0
In Lieu of Taxes	759		
Powhattan Fire Protection	1,026		
Donations	1,293		
Interest on Idle Funds	16		
Neighborhood Revitalization Rebate	-221		0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,452	25,306	2,578
Resources Available:	36,743	30,662	7,964
Expenditures:			
Fuel	568	500	600
Equipment/Repair	3,732	1,000	5,000
Truck Payment	11,329	12,000	13,000
Operations	342	1,000	1,110
Training	1,325	176	1,500
Insurance	4,323	5,000	5,000
Publication	26		100
Meals	708	600	1,000
Utilities	2,417	2,500	2,500
Supplies	117	1,500	416
Transfer to Equipment	6,500		
Protective Gear		1,000	1,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	31,387	25,276	31,226
Unencumbered Cash Balance Dec 31	5,356	5,386	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	34,746	25,276	31,226
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		31,226
	Tax Required		23,262
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			23,262

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
WETMORE FIRE # 3
NEMAHA COUNTY

will meet on August 7, 2019 at 6:30 pm at Wetmore Fire Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dean Osterhaus residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	31,387	5.014	25,276	4.650	31,226	23,262	4.343
Debt Service							
Non-Budgeted Funds							
Totals	31,387	5.014	25,276	4.650	31,226	23,262	4.343
Less: Transfers	6,500		0		0		
Net Expenditures	24,887		25,276		31,226		
Total Tax Levied	22,266		22,400		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,440,789		4,817,762		5,356,501		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mike Abow
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THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

The Sabetha Herald

PUBLIC NOTICE

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

	2018	2019	Proposed Budget 2020	
Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Expenditures	Actual Tax Rate	Amount of 2019 Ad Valorem Tax
General	31.387	28,236	4.650	31,226
				23,282
				4.343
Non-Budgeted Fund				
Totals	31.387	5,014	25,278	4.650
Less: Transfers	6,620			
Net Expenditures	24,767	25,278		31,226
Total Tax Levied	22,868	22,400		31,226
Assessed Valuation:	4,440,769			
Outstanding Indebtedness		4,817,782		5,356,201
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G.C. Bonds				
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G.C. Bonds				
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Mike Chowe

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Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20____

District Magistrate Judge _____



Krista M. Wasinger
NOTARY PUBLIC
STATE OF KANSAS
9/18/17
MY Appt. Exp.